

New Hanover Family Learning Center

February 18, 2024



History of Education at NHELC

- School on property prior to public education
- Boyertown School District Kindergarten

Council's Previous Financial Discussions

- Changing Investments
- Finding alternative income options

Actions to Date

- Assessing Needs of community
- Daycare visits
- Discussions with church council
- Planning with staff and other church leaders
- Zoning approval from New Hanover Township

Early Learning Center Advantages

- Christian Education
 - Children Learning about God's Creation
 - Children Experiencing Worship
- Support Childcare Needs of Church Families
- Support Childcare Needs of Community Families
- Maximize Utilization of Church Facility/Outdoor Space
- Introduce Community Members to Our Ministries

The PLAN



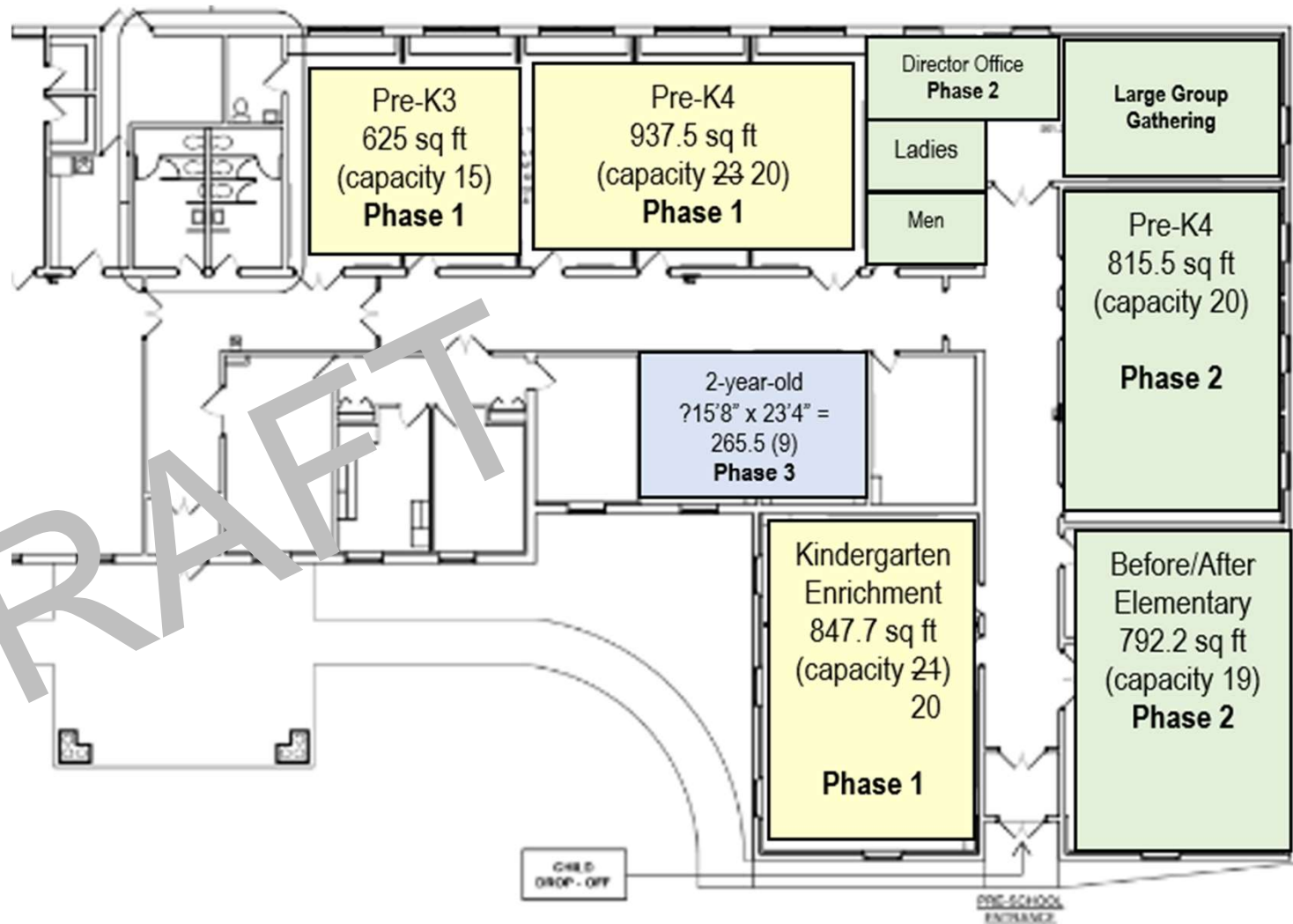
The Program

- Christian Preschool with a State Certified Daycare
(Hours of Operation 6:30 am – 5:30 pm)
- Year 1:
 - 3-year old Pre K class (M, W, F 9:00 am – 12:00 pm)
 - 4-year old Pre K class (M, W, F 9:00 am – 12:00 pm)
 - Kindergarten Enrichment (before/after public K)
- Year 2:
 - Before and After Elementary School Childcare
 - Additional 4-year old Pre K class
- Year 3:
 - 2-year old Pre K class (M, W, F 9:00 am – 11:30 pm)

The Staff

- Director - Full time position
- Assistant Director - Part time position
- Business Manager- Full time position
- Custodian - Additional Hours/Part time position
- Maintenance - Additional Hours/Part time position

The Physical Space



Upcoming Discussions with NH Township

- Sewer Authority Meeting – Tuesday, March 19
 - \$32,627 for 7 additional sewer EDUs
 - \$2,718 tapping fee per EDU
 - \$715 for collection per EDU
 - \$1,192 for the Special Purpose fee per EDU
- Board of Supervisors Meeting regarding Traffic Study Requirements
 - \$10,000 - \$12,000 Traffic Study Expense
 - Additional Traffic Impact Fees (TBD)

Start Up Costs

- 7 additional sewer EDUs
- Traffic Study
- Traffic Impact Fees
- Learning Center Staff Salaries
- Furniture, Cubbies, Portable Sinks
- Security Doors
- Playground Fence & Equipment
- Storage Shed
- Miscellaneous Supplies (Technology, Copying, etc.)

Financials

- Budget
- Cash Flow
- Endowment gift set aside for children's ministry
- Grants

Any Questions?